

Village Board 2015 Budget Review Schedule

** Schedule is tentative and subject to change**

<u>Date/Time</u>	<u>Topic</u>	
Tuesday, October 7 Regular Board Meeting – 7:00 pm	Overview of Budget Document Summary of General Fund General Fund Revenues General Government <ul style="list-style-type: none">• Village Board• Village Administrator• Finance/Treasurer• Clerk/Elections	Page 19 Page 29 Page 33-48
Tuesday, October 14 Budget Review Session – 5:30 pm	General Government (cont.) <ul style="list-style-type: none">• Village Hall/Facilities Maintenance• Municipal Court• Legal Services• Police• Public Works• Library• Contingency, Insurance, Technology & Contracted Services Debt Service Fund Capital Fund	Page 49-78 Page 79-82 Page 83-88
Tuesday, October 21 Regular Board Meeting – 7:00 pm	Water Utility Fund Sewer Utility Fund Stormwater Utility Fund TID #1 Fund	Page 97-102 Page 103-108 Page 109-114 Page 115-116
Tuesday, October 28 – 5:30 pm Budget Review Session	Final review if needed	